

SOCIAL SERVICES

08 SOCIAL SERVICES

MISSION:

To strengthen and support individuals and families by fostering independence and personal responsibility; protecting people; providing opportunities for individuals to achieve their full potential; and promoting healthy families and safe communities by ensuring quality, cost-effective and comprehensive services are provided in cooperation with our partners.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 252,994,635	\$ 247,964,703	\$ 283,899,887	\$ 322,630,419	\$ 322,630,419	\$ 38,730,532
Federal Funds	526,498,829	695,771,102	642,946,502	615,762,643	615,762,643	(27,183,859)
Other Funds	5,048,630	7,859,827	8,062,044	9,322,815	9,322,815	1,260,771
Total	\$ 784,542,094	\$ 951,595,632	\$ 934,908,433	\$ 947,715,877	\$ 947,715,877	\$ 12,807,444
EXPENDITURE DETAIL:						
Personal Services	\$ 47,276,326	\$ 47,205,078	\$ 49,974,246	\$ 49,974,246	\$ 49,974,246	\$ 0
Operating Expenses	737,265,768	904,390,553	884,934,187	897,741,631	897,741,631	12,807,444
Total	\$ 784,542,094	\$ 951,595,632	\$ 934,908,433	\$ 947,715,877	\$ 947,715,877	\$ 12,807,444
Staffing Level FTE:	983.7	985.8	995.5	995.5	995.5	0.0

SOCIAL SERVICES

081 Administration

MISSION:

To provide effective delivery of social services in South Dakota by efficiently managing all offices, programs, and activities of the department in cooperation with federal, state, and local government agencies through program coordination, budgetary review, legal, statistical analysis, accounting and financial management, provider reimbursement and audits, electronic benefits management, and operations and technology services.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 6,844,230	\$ 6,919,448	\$ 7,130,823	\$ 6,989,709	\$ 6,989,709	(\$ 141,114)
Federal Funds	10,286,716	9,918,012	19,213,952	18,601,745	18,601,745	(612,207)
Other Funds	11,377	64,099	219,117	219,117	219,117	0
Total	\$ 17,142,323	\$ 16,901,560	\$ 26,563,892	\$ 25,810,571	\$ 25,810,571	(\$ 753,321)
EXPENDITURE DETAIL:						
Personal Services	\$ 7,554,747	\$ 7,387,634	\$ 7,919,584	\$ 7,919,584	\$ 7,919,584	\$ 0
Operating Expenses	9,587,576	9,513,926	18,644,308	17,890,987	17,890,987	(753,321)
Total	\$ 17,142,323	\$ 16,901,560	\$ 26,563,892	\$ 25,810,571	\$ 25,810,571	(\$ 753,321)
Staffing Level FTE:	173.7	171.5	177.2	177.2	177.2	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
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PERFORMANCE INDICATORS

ADMINISTRATIVE HEARINGS:

Fair Hearings Requested	522	403	400	400
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LEGAL SERVICES:

Abuse & Neglect (civil)	5	4	6	7
Admin. Appeals of Fair Hearing Decisions	5	4	6	7
Administrative Hearings	75	73	75	80
SD Supreme Court Appeals	33	30	35	38
Discrimination Complaints	3	5	6	7
Eligibility	80	92	95	98
Post-trial Proceedings	1	1	4	5
Prosecution of Child Abuse (criminal)	9	2	15	15
Records Request	155	177	185	190
Recoveries / Welfare Fraud	16	46	50	55

RECOVERIES and INVESTIGATIONS:

Fraud Investigation Activity:

Fraud Investigations Assigned	807	547	600	600
Tips Completed	447	352	400	400
Tips Substantiated	247	171	200	200
Fraud Prevention Investigations Completed	169	54	75	75
Fraud Prev. Investigations Substantiated	156	40	50	50
Total Investigations Completed	1,752	806	1,100	1,100

Fraud and Nonfraud Recovery Activity:

Total Dollars Recovered	\$6,537,525	\$8,000,378	\$7,400,000	\$7,400,000
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SOCIAL SERVICES

082 Economic Assistance

MISSION:

To ensure efficient and effective management through overall supervision and coordination of policy development and program direction in the major service programs within the department.

To provide financial, medical, food, and energy assistance to eligible South Dakotans to enable them to achieve and maintain a reasonable standard of living compatible with decency and health.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 21,810,259	\$ 21,201,421	\$ 21,279,286	\$ 19,767,406	\$ 19,767,406	(\$ 1,511,880)
Federal Funds	48,719,537	74,168,936	71,205,177	66,941,297	66,941,297	(4,263,880)
Other Funds	62,783	61,040	443,803	1,557,735	1,557,735	1,113,932
Total	\$ 70,592,579	\$ 95,431,398	\$ 92,928,266	\$ 88,266,438	\$ 88,266,438	(\$ 4,661,828)
EXPENDITURE DETAIL:						
Personal Services	\$ 15,260,742	\$ 15,089,649	\$ 15,882,715	\$ 15,882,715	\$ 15,882,715	\$ 0
Operating Expenses	55,331,837	80,341,748	77,045,551	72,383,723	72,383,723	(4,661,828)
Total	\$ 70,592,579	\$ 95,431,398	\$ 92,928,266	\$ 88,266,438	\$ 88,266,438	(\$ 4,661,828)
Staffing Level FTE:	319.1	317.3	320.5	320.5	320.5	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
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PERFORMANCE INDICATORS

ENERGY ASSISTANCE

Weatherization:

Undup. Homes Weatherized/Ave. Cost	665/\$4,265	1,132/\$6,426	1,632/\$6,426	1,823/\$6,426
Elderly Households Served	344	495	713	797

Energy Assistance:

Households Served/Elderly Households	19,511/7,389	22,585/7,986	24,643/8,831	24,643/8,831
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Community Assistance:

Individuals Served	34,856	30,252	34,000	35,000
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MEDICAL ELIGIBILITY

Total Avg. Persons Eligible (XIX & XXI)	104,520	111,005	115,160	119,452
Aged/Blind	5,546/84	5,486/84	5,437/84	5,383/84
Disabled Adults/Disabled Children	11,444/2,815	11,755/3,008	12,047/3,192	12,343/3,378
Low Income Family (LIF) Adults/Children	10,797/18,047	11,731/19,130	11,165/20,502	12,858/21,077
DSS and DOC Foster Care Children	3,728	3,837	3,850	3,900
Pregnant Women (Pregnancy Related Serv.)	1,873	1,998	2,060	2,114
Medical Programs for Low Income Children:				
Title XIX Funded	34,959	38,308	40,736	41,848
Title XXI Funded <140%/140-200% of FPL	9,254/2,564	9,601/2,587	9,800/2,732	10,113/2,725
Medicare Savings:				
QMB	3,409	3,480	3,555	3,629
SLMB	1,761	1,904	2,007	2,120
Qualified Individuals	908	1,013	1,128	1,175
Renal Disease	6	11	6	11

SUPPLEMENTAL NUTRITION ASSISTANCE

SNAP Benefits Issued	\$97,224,026	\$147,011,795	\$169,069,103	\$189,946,709
SNAP Certified Households/Persons	29,009/66,398	38,442/91,728	44,210/106,104	49,670/119,208
SNAP: Employment & Training Part.	2,397	3,376	3,500	2,282
SNAP: Annual Job Placements	3,108	3,359	3,400	1,815
TANF CASES (Per Mo./Avg. Pay)	2,931/\$381.96	3,197/\$394.88	3,463/\$394.91	3,624/\$394.91
TANF Parent Cases (Average per Month)	896	1,082	1,100	1,110
Annual Job Placements	1,031	1,089	1,200	1,250

AUXILIARY PLACEMENT:

Children Served	552	557	560	560
DOC Children/CPS & Auxiliary Children	230/322	218/339	219/341	219/341

SOCIAL SERVICES

083 Medical and Adult Services

MISSION:

To provide medical assistance to eligible South Dakotans under Title XIX of the Social Security Act (Medicaid) and applicable state laws to enable them to have access to medical services necessary to maintain good health.

To provide opportunities to enable older South Dakotans and adults who are disabled to live independent, meaningful, and dignified lives while maintaining close family and community ties by promoting in-home and community-based services to prevent or delay premature or inappropriate institutionalization. In accordance with the Older Americans Act and other applicable state and federal laws, Adult Services and Aging provides or purchases services for South Dakotans who meet defined program guidelines. Adult Services and Aging also provides services to victims of domestic violence and compensation to victims of violent crimes.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 191,077,992	\$ 187,650,278	\$ 222,968,566	\$ 262,905,463	\$ 262,905,463	\$ 39,936,897
Federal Funds	423,819,862	555,874,521	499,696,069	479,785,258	479,785,258	(19,910,811)
Other Funds	1,462,967	4,449,470	2,991,730	2,991,730	2,991,730	0
Total	\$ 616,360,821	\$ 747,974,269	\$ 725,656,365	\$ 745,682,451	\$ 745,682,451	\$ 20,026,086
EXPENDITURE DETAIL:						
Personal Services	\$ 6,822,172	\$ 7,001,366	\$ 7,715,603	\$ 7,715,603	\$ 7,715,603	\$ 0
Operating Expenses	609,538,649	740,972,903	717,940,762	737,966,848	737,966,848	20,026,086
Total	\$ 616,360,821	\$ 747,974,269	\$ 725,656,365	\$ 745,682,451	\$ 745,682,451	\$ 20,026,086
Staffing Level FTE:	139.9	143.7	145.0	145.0	145.0	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
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PERFORMANCE INDICATORS

MEDICAL SERVICES:

Average Persons Eligible:

Aged/Blind	5,546/84	5,486/84	5,437/84	5,383/84
Disabled Adults/Children	11,444/2,815	11,755/3,008	12,047/3,192	12,343/3,378
Low Income Family (LIF) Adults/Children	10,797/18,047	11,731/19,130	11,165/20,502	12,858/21,077
DSS and DOC Foster Care Children	3,728	3,837	3,850	3,900
Pregnant Women	1,873	1,998	2,060	2,114
QMB	3,409	3,480	3,555	3,629

Medical Services Programs for Children:

Title XIX Funded	34,959	38,308	40,736	41,848
Title XXI Funded, Under 140% of FPL	9,254	9,601	9,800	10,113
Title XXI Funded 140%-200% of FPL	2,564	2,587	2,732	2,725
Total Title XIX Eligibles	92,702	98,817	102,628	106,614
Total Title XXI Eligibles	11,818	12,188	12,532	12,838
Total Avg. Persons Eligible (XIX & XXI)	104,520	111,005	115,160	119,452
Total Average Cost Per Title XIX Eligible	\$4,088	\$4,416	\$4,591	\$4,711
Average Cost Per Title XIX Eligible by				
Physicians	\$774	\$764	\$783	\$774
Inpatient Hospital	\$1,129	\$1,230	\$1,306	\$1,316
Outpatient Hospital	\$394	\$408	\$441	\$440
Prescription Drugs	\$366	\$342	\$342	\$316
All Other Services	\$1,425	\$1,672	\$1,719	\$1,865

Program Utilization (Avg Mo Utiliz/Cost):

Physician Services	29.26/\$212.52	29.35/\$207.84	31.35/\$203.83	32.33/\$195.69
Inpatient Hospital	1.65/\$5,725.86	1.62/\$6,409.57	1.71/\$6,167.69	1.74/\$6,135.44
Outpatient Hospital	6.87/\$477.81	7.04/\$478.85	6.82/\$539.12	7.06/\$519.93
Other Medical	3.13/\$343.38	3.04/\$346.65	3.14/\$366.56	3.14/\$326.13
Chiropractic Services	1.05/\$36.14	1.07/\$36.63	1.14/\$36.36	1.14/\$34.61
Medicare Crossover	8.58/\$251.42	7.92/\$199.23	8.76/\$200.10	8.76/\$212.21
Indian Health Services	20.77/\$479.29	27.14/\$642.43	22.79/\$755.99	24.96/\$755.99

Prescription Drugs:

Avg. Utilization/Prescriptions Per Month	23.14/2.69	23.77/2.72	23.92/2.69	23.92/2.75
Average Cost Per Prescription	\$68.75	\$63.17	\$64.54	\$59.08

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
PERFORMANCE INDICATORS				
Adult Services:				
Average Eligible Clients	27,703	27,871	28,733	30,668
Dental Average Utilization/Cost	5.36/\$186.23	5.69/\$189.38	5.69/\$194.29	5.87/\$176.15
Optometrist Average Utilization/Cost	1.69/\$120.36	1.54/\$123.50	1.81/\$121.89	1.81/\$117.79
Children's Services (EPSDT)				
Avg. Children - LIF/Foster Care	18,047/3,728	19,130/3,837	20,502/3,850	21,077/3,900
Expanded Medical/Disabled	30,384/2,815	33,719/3,008	36,136/3,192	37,148/3,378
Avg. Monthly Utilization/Cost:				
Screening	1.11/\$86.19	0.93/\$86.89	1.47/\$86.73	1.47/\$50.75
Dental Services	8.50/\$182.14	8.83/\$183.98	9.24/\$132.75	9.24/\$142.41
Optometric Services	1.37/\$105.26	1.24/\$108.57	1.53/\$105.92	1.53/\$82.84
Treatment Services	1.55/\$1,094.56	1.51/\$1,149.30	1.49/\$1,101.39	1.49/\$1,121.46
Supplemental Medical Insurance (Buy-In):				
Part A Recipients/Premium	969/\$433.00	986/\$446.60	969/\$471.00	1,018/\$478.78
Part B Recipients/Premium	15,637/\$96.40	15,874/\$102.77	16,190/\$115.50	16,509/\$145.00
Balance Budget Act Expanded	932/\$100.06	1,034/\$103.40	1,128/\$115.50	1,175/\$145.00
Childrens Care Hospital:				
Avg. Residents/Per Diem Paid	59/\$461.02	55/\$557.98	65/\$317.13	0/\$0.00
Renal Disease:				
Avg. Monthly Eligibles	6	11	6	11
Avg. Monthly Cost Per Eligible	\$64.71	\$131.55	\$157.44	\$131.55
Managed Care Program Participants:				
Eligibles/Physicians in Primary Care	78,407/691	89,779/709	93,685/727	96,613/736
Claims Processing:				
Claims Processed	4,677,770	5,030,235	5,182,200	5,375,340
Claims Processed Per Eligible Person	45	45	45	45
ADULT SERVICES AND AGING:				
Average Monthly Consumers Served	5,689	5,939	5,939	5,939
Annual Unduplicated Consumers Served	8,476	8,759	8,759	8,759
Title XIX Waiver Program Consumers	1,187	1,174	1,174	1,174
In-Home Waiver - Unduplicated Consumers	142	138	138	138
Assisted Living Waiver - Unduplicated	1,045	1,036	1,036	1,036
In-Home Services (Non-Waiver)				
Nursing and Homemaker Aide Consumers	5,653	5,870	5,870	5,870
Contracted Nursing and Homemaker Aide	319,629	340,804	352,876	352,876
Respite and Caregiver Consumers	637	621	621	621
Community Support Services				
Adult Day Hours / Consumers	57,310/156	70,622/307	79,722/307	79,722/307
Transportation Trips / Consumers	443,192/8,886	471,343/9,854	475,000/9,900	475,000/9,900
Elderly Nutrition Program - Meals Served	1,488,328	1,393,362	1,502,658	1,525,758
Elderly Nutrition Program - ARRA Meals		34,249	23,100	
Nutrition Consumers Served Per Day	5,906	5,665	5,665	5,665
Long Term Care Services				
Nursing Facilities - Consumers	3,609	3,591	3,591	3,591
Assisted Living Centers - Consumers	726	743	743	743
Adult Foster Care - Consumers	12	12	12	12
Victims Services				
Unduplicated Victims Served	16,077	15,631	15,631	15,631
Unduplicated Victims Sheltered	4,674	3,493	3,493	3,493
Victims Compensation Claims Approved	238	291	291	291

SOCIAL SERVICES

084 Children's Services

MISSION:

To provide services to families to ensure parents bear the primary financial responsibility of supporting their children and to minimize public assistance expenditures by locating noncustodial parents, establishing paternity and child support orders, initiating actions to enforce child support and medical support orders, and collecting and distributing child support payments to families.

To protect South Dakota's children from abuse, neglect, and dependency; to provide temporary foster homes and care for children in need; and, to pursue permanent homes and families for all children in accordance with applicable federal and state laws.

To increase the availability, accessibility, and quality of child care in South Dakota; to assist low-income families with their child care costs; to provide leadership and financial assistance for quality child care; and, to work closely with the general public in the implementation of the Child Care Services' state plan.

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 33,262,154	\$ 32,193,556	\$ 32,521,212	\$ 32,967,841	\$ 32,967,841	\$ 446,629
Federal Funds	43,672,714	55,809,632	52,831,304	50,434,343	50,434,343	(2,396,961)
Other Funds	3,511,503	3,285,217	4,407,394	4,554,233	4,554,233	146,839
Total	\$ 80,446,371	\$ 91,288,405	\$ 89,759,910	\$ 87,956,417	\$ 87,956,417	(\$ 1,803,493)
EXPENDITURE DETAIL:						
Personal Services	\$ 17,638,665	\$ 17,726,429	\$ 18,456,344	\$ 18,456,344	\$ 18,456,344	\$ 0
Operating Expenses	62,807,706	73,561,976	71,303,566	69,500,073	69,500,073	(1,803,493)
Total	\$ 80,446,371	\$ 91,288,405	\$ 89,759,910	\$ 87,956,417	\$ 87,956,417	(\$ 1,803,493)
Staffing Level FTE:	351.0	353.4	352.8	352.8	352.8	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
REVENUES				
Direct from Noncustodial Parents	16,632,310	17,108,342	17,200,000	17,300,000
Income Withholding	51,111,850	52,308,399	52,500,000	53,000,000
Non-DCS Collections	15,208,825	15,321,991	15,400,000	15,500,000
IRS Tax Refund Offsets	7,451,364	6,632,556	6,500,000	6,500,000
Received from Other States	6,078,175	6,454,753	6,500,000	6,500,000
Total	96,482,524	97,826,041	98,100,000	98,800,000

PERFORMANCE INDICATORS

CHILD SUPPORT:

Distribution of Collections:

DCS Payments to Families	\$70,599,058	\$72,298,679	\$72,600,000	\$73,200,000
Non-DCS Payments to Families	\$15,208,825	\$15,321,991	\$15,400,000	\$15,500,000
DCS Payments to Other States	\$7,037,808	\$6,922,119	\$7,100,000	\$7,200,000
State Share of TANF/IV-E Collected	\$1,389,914	\$1,117,072	\$1,162,500	\$1,123,750
Federal Share of TANF/IV-E	\$2,246,919	\$1,879,366	\$1,837,500	\$1,776,250
Federal Incentive Payments	\$1,856,155	\$2,077,068	\$1,626,000	\$1,660,000
Total Cases:	52,360	53,564	55,158	56,803
TANF/IV-E Cases	3,630	4,088	4,100	4,100
Non-TANF Cases	29,088	30,360	31,423	32,503
TANF/IV-E Arrears Only Cases	4,730	4,873	4,835	4,800
Non-DCS Cases	9,710	10,229	10,700	11,200
Non-Jurisdictional Cases	5,202	4,014	4,100	4,200
Total Payments Processed	560,224	547,632	553,000	560,000
Total Payments Disbursed	444,391	456,910	465,000	475,000
Payments Disbursed Electronically	426,839	443,391	455,000	465,000
Payors - DCS Cases	30,144	29,198	31,000	32,000
Payors - Non-DCS Cases	2,952	2,921	3,000	3,100
Paternities Established	668	577	625	650
Voluntary Paternity Acknowledgements	3,179	3,087	3,300	3,400
Support Orders Established	2,933	2,135	2,200	2,300
Support Order Modifications Processed	3,186	3,087	3,200	3,300

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
PERFORMANCE INDICATORS				
Successful Enforcement Actions	37,906	35,668	36,500	37,500
TANF Cases Closed With Collections	2,101	1,370	1,500	1,700
Customer Service Calls to Voice Response	422,792	406,179	400,000	400,000
Internet Customer Service Queries	576,829	660,122	720,000	770,000
New Hires Reported	172,160	157,290	170,000	180,000
New Hire Matches with DCS Cases	15,884	13,643	14,600	15,600
CHILD PROTECTION SERVICES:				
All Types of Requests for Services	17,281	17,366	17,300	17,300
Abuse and Neglect (A/N) Requests for Srvs.	14,777	14,900	15,000	15,000
Assigned A/N Requests for Srvs./Children	3,946/7,249	3,910/7,243	3,930/7,240	3,930/7,240
Completed A/N Requests for Srvs./Children	3,893/6,823	3,823/6,340	3,850/6,500	3,850/6,500
Required Safety Response Requests for Children Requiring Removal from Home	1,208/2,283	1,103/2,124	1,150/2,150	1,150/2,150
Children Staying at Home Needing Services	1,478	1,486	1,490	1,490
Adoption Subsidies:				
Mo. Avg. Maintenance & Med./Med. Only Annual Maintenance Cost Per Client	1,404/21 \$4,740	1,473/15 \$4,973	1,543/15 \$5,234	1,616/15 \$5,475
Subsidized Guardianships:				
Average Clients/Cost Per Year	156/\$4,022	173/\$3,996	188/\$3,915	203/\$3,859
Alternative Care Placements:				
Relative Placements Avg. Clients/Month	177	215	230	230
Avg. Out-of-Home Paid Placements/Month	1,194	1,212	1,218	1,218
Paid Placements-Mo. Avg. Clients/Avg. Cost:				
Basic Foster Care	637/\$438	633/\$438	633/\$438	633/\$438
Specialized Foster Care	50/\$753	46/\$755	50/\$755	50/\$755
Treatment Foster Care	107/\$1,972	113/\$1,966	113/\$1,966	113/\$1,966
Emergency Care	130/\$392	133/\$359	131/\$359	131/\$359
Group Care	78/\$3,975	91/\$3,272	95/\$3,405	95/\$3,235
Psychiatric Residential Facilities for Children	186/\$6,548	196/\$6,801	196/\$7,326	196/\$6,960
Outcome Measures:				
Children Returned Home/Placed for Adopt.	900/167	830/147	930/155	930/155
Children Emancipated/Guardianships	79/84	74/53	72/70	75/87
Children Discharged to Relatives/Other	42/215	59/292	60/205	60/205
CHILD CARE SERVICES:				
Child Care Assistance				
Average Monthly Families Served	2,814	3,024	3,174	3,274
Average Monthly Children Served	4,852	5,188	5,396	5,566
Average Monthly Payment Per Case	\$411	\$430	\$430	\$430
Child Care Licensing and Registration:				
Registered Family Day Care Providers	921	919	925	930
Licensed Group Family Day Care Centers	79	78	75	72
Licensed Day Care Centers	187	191	195	198
Licensed Out-of-School Time Programs	158	152	150	149